**Des Moines Cluster (Polk) Decategorization FY23 Contracts & Renewals**

**April 26, 2022, Minutes Addendum**

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| Contract # | Contract Name/Contractor | FY23 Proposed Value | Vote to Renew/Terminate/New Contract | Comments |
| **DCAT5-17-120** | Student Support Services/DMPS | $29,000.00 | 1st John 2nd Robert Approve: Yes  To explore if the Board will engage in a new contract with DMPD, with a decision vote in the April board meeting.  1st John 2nd Jana Approve: Yes  The Board approved to enter into a new contract by unanimous vote. The new contract and funding will be reviewed and voted on in the April 26, 2022, Special Executive Meeting. | Has been funded in the past with $2,000.00 JCS State funds, $27,000.00 MYFI funds, (not including additional $8000.00 MYFI funds in DCAT5-19-001 (Fiscal Agent) contract for student incentives)  Vote to enter into new contract with DMPS and how much annually. Will vote in April on a new contract if approved (Intergovernmental Agreement) |
| **DCAT5-18-001** | Early Services Program/Orchard Place PACE | $130,217.00 | 1st John 2nd Tamra Approve: Yes | JCS State funds  Renewed.  FY23 is final year of contract |
| **DCAT5-18-002** | Decat & CPPC Coordination Services/PCHS  \* |  | 1st Jim 2nd Robert Approve: Yes  Voted to terminate contract effective May 31, 2022 | **Vote to terminate contract** |
| **DCAT5-18-003** | Trauma Informed Services in Polk Detention/Lutheran Services in Iowa | $100,000.00 | 1st Tamra 2nd John Approve: Yes | JCS State funds  Renewed.  FY23 is final year of contract |
| **DCAT5-18-008** | Sanctions Learning/Orchard Place PACE | $145,858.00 | 1st Robert 2nd Tamra Approve: Yes | JCS State funds  Renewed.  FY23 is final year of contract |
| **DCAT5-19-001** | Fiscal Agent Services/CIJDC | $257,000.00 | 1st Jana 2nd Jim Approve: Yes | $32,000.00 JCS funds  $200,000.00 DHS State funds  $25,000.00 MYFI funds ($8,000 for DMPS, $13,000 for DHS client supports)  Vote to renew contract and approve amendment |
| **DCAT5-19-002** | Psychological Evaluations/Innovative Learning Professionals | $100,000.00 | 1st John 2nd Tamra Approve: Yes | $70,000.00 JCS State funds  $30,000.00 Polk County funds  Renewed |
| **DCAT5-19-003** | Preventive Law & Guidance/Iowa Legal Aid | $65,000.00 | 1st Tamra 2nd Robert Approve: Yes | $60,000.00 DHS State  $5000.00 MYFI  Renewed with Scope of Work changes |
| **DCAT5-20-004** | Criminal Records Checks/Polk County Attorney’s Office | $12,000.00 | 1st Tamra 2nd Robert Approve: Yes  Jim Ward abstained | DHS State funds  Renewed. |
| **DCAT5-20-005** | Diversion & Mediation/Polk County Attorney’s Office | $25,000.00 | 1st Tamra 2nd Robert Approve: Yes  Jim Ward abstained | DHS State funds  Renewed. |
| **DCAT5-21-045** | Refugee Immigrant Guide Coordination Services/Visiting Nurse Services of Iowa dba EveryStep | $50,000.00 | 1st John 2nd Robert Approve: Yes | $25,000.00 JCS State funds  $25,000.00 DHS State funds  Renewed. |
| **DCAT5-22-001** | Juvenile Sex Offender Treatment Services/Woodward Youth Corporation | $246,880.00 | 1st John 2nd Robert Approve: Yes | JCS State Funds  Renewed. |
| **DCAT5-22-086** | JCS Pre-arrest Diversion Services/PCHS  \* |  | 1st Jim 2nd Robert Approve: Yes  Voted to terminate contract effective May 31, 2022 | **Vote to terminate contract** |
| **DCAT5-22-112** | JCS Reentry Aftercare Services/Father Flanagan’s Boys Home | $262,529.00 | 1st Tamra 2nd John Approve: Yes | JCS State Funds  Renewed. |
| **DCAT5-22-116** | JCS Transition Youth Services/Children & Families of Iowa | $111,830.00 | 1st Tamra 2nd Jim Approve: Yes, with the amendment modified to include a change from 30 day turnaround from referral to YCPM to a 45 day turnaround. | JCS State Funds  Renewed with Scope of Work change |
| **DCAT5-22-118** | Cultural Equity Coordination Services/PCHS  \* |  | 1st Jim 2nd Robert Approve: Yes  Voted to terminate contract effective May 31, 2022 | **Vote to terminate contract** |
| **DCAT5-22-121** | JCS Internal Climate Survey & Individual Interviews/Public Policy Associates | $10,250.00 +  $21,251.00  $31,501.00 |  | JCS State Funds  New contract effective 4/11/2022 (First term of contract 4/11/22 – 6/30/23, funds split between fiscal years)  Successful Bidder already voted on |
| **DCAT5-22-143**  **(Contract # changed from DCAT5-23-138)** | Decat & CPPC Coordination Services  \* | $393,791.00 + $135,000.00 for remainder of FY22 | 1st Tamra 2nd Jim Approve: Yes  Voted to enter into new Contract (Intergovernmental Agreement) with Polk County, Iowa, to start sometime in May, 2022, based on Polk County Board of Supervisor approval. The SFY22 additional funds will include $94,000.00 Decat State, $9,000.00 CPPC, $20,000.00 DHS State, and $12,000.00 JCS State. | $75,000.00 in JCS State Funds for Decat Coordination and $15,000.00 for TIS Trainings ($90,000 total)  $15,000.00 in DHS funds for TIS training and community events/trainings  $20,000.00 in CPPC State funds  $268,791.00 in DCAT State funds  **Vote on new Contract FY23 amount.** |
| **DCAT5-22-144**  **(Contract # changed from DCAT5-23-139)** | Restorative Justice & Cultural Equity Coordination Services  \* | $156,566.00 + $60,000.00 for remainder of FY22 | 1st Tamra 2nd Jim Approve: Yes  Voted to enter into new Contract (Intergovernmental Agreement) with Polk County, Iowa, to start sometime in May, 2022, based on Polk County Board of Supervisor approval. The SFY22 additional funds will include $26,500.00 JCS State and $33,500.00 DHS MYFI. | $67,525.00 JCS State Funds  $89,041.00 MYFI DHS Funds  **Vote on new Contract and FY23 amount.** |
| **DCAT5-22-145**  **(Contract # changed from DCAT5-23-140)** | Pre-Arrest Diversion Case Management Services  \* | $91,155.00 + $45,000.00 for remainder of FY22 | 1st Tamra 2nd Jim Approve: Yes  Voted to enter into new Contract (Intergovernmental Agreement) with Polk County, Iowa, to start sometime in May, 2022, based on Polk County Board of Supervisor approval. The SFY22 additional funds will be JCS State funds. | $91,155.00 JCS State Funds  **Vote on new Contract and FY23 amount.** |
| **DCAT5-23-141** | Student Support Services/DMPS  \* | $29,000.00 | 1st Robert 2nd John Approve: Yes | Has been funded in the past with $2,000.00 JCS State funds, $27,000.00 MYFI funds, (not including additional $8000.00 MYFI funds in DCAT5-19-001 (Fiscal Agent) contract for student incentives)  **Vote to approve new contract, funding with $14,500.00 in DHS MYFI funds and $14,500.00 in JCS State Carry-over funds.** |
| **V2019-01-05** | (Non-Decat contract) Volunteer Coordination Services/CIJDC | $19,600.00 | 1st Tamra 2nd John Approve: Yes | DHS State funds  Voted on just using DHS state funds to support this DHS contract |