**Des Moines Cluster (Polk) Decategorization FY23 Contracts & Renewals**

**April 14, 2022, Minutes Addendum/Voting Record**

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| Contract # | Contract Name/Contractor | FY23 Proposed Value | Vote to Renew/Terminate/New Contract | Comments |
| **DCAT5-17-120** | Student Support Services/DMPS  \* | $29,000.00 | 1st John 2nd Robert Approve: Yes  To explore if the Board will engage in a new contract with DMPD, with a decision vote in the April board meeting.  1st John 2nd Jana Approve: Yes  The Board approved to enter into a new contract by unanimous vote. The new contract and funding will be reviewed and voted on in the April 26, 2022, Special Executive Meeting. | Has been funded in the past with $2,000.00 JCS State funds, $27,000.00 MYFI funds, (not including additional $8000.00 MYFI funds in DCAT5-19-001 (Fiscal Agent) contract for student incentives)  Vote to enter into new contract with DMPS and how much annually. Will vote in April on a new contract if approved (Intergovernmental Agreement) |
| **DCAT5-18-001** | Early Services Program/Orchard Place PACE | $130,217.00 | 1st John 2nd Tamra Approve: Yes | JCS State funds  Renewed.  FY23 is final year of contract |
| **DCAT5-18-002** | Decat & CPPC Coordination Services/PCHS  \* |  | 1st Jim 2nd John Approve: Yes, the following: to table voting until the April 26, 2022, Special Executive Committee meeting, and that the appropriate Contract documents should be prepared for voting. | Vote to terminate contract |
| **DCAT5-18-003** | Trauma Informed Services in Polk Detention/Lutheran Services in Iowa | $100,000.00 | 1st Tamra 2nd John Approve: Yes | JCS State funds  Renewed.  FY23 is final year of contract |
| **DCAT5-18-008** | Sanctions Learning/Orchard Place PACE | $145,858.00 | 1st Robert 2nd Tamra Approve: Yes | JCS State funds  Renewed.  FY23 is final year of contract |
| **DCAT5-19-001** | Fiscal Agent Services/CIJDC  \* | $257,000.00 | 1st Jana 2nd Jim Approve: Yes | $32,000.00 JCS funds  $200,000.00 DHS State funds  $25,000.00 MYFI funds ($8,000 for DMPS, $13,000 for DHS client supports)  Vote to renew contract and approve amendment |
| **DCAT5-19-002** | Psychological Evaluations/Innovative Learning Professionals | $100,000.00 | 1st John 2nd Tamra Approve: Yes | $70,000.00 JCS State funds  $30,000.00 Polk County funds  Renewed |
| **DCAT5-19-003** | Preventive Law & Guidance/Iowa Legal Aid | $65,000.00 | 1st Tamra 2nd Robert Approve: Yes | $60,000.00 DHS State  $5000.00 MYFI  Renewed with Scope of Work changes |
| **DCAT5-20-004** | Criminal Records Checks/Polk County Attorney’s Office | $12,000.00 | 1st Tamra 2nd Robert Approve: Yes  Jim Ward abstained | DHS State funds  Renewed. |
| **DCAT5-20-005** | Diversion & Mediation/Polk County Attorney’s Office | $25,000.00 | 1st Tamra 2nd Robert Approve: Yes  Jim Ward abstained | DHS State funds  Renewed. |
| **DCAT5-21-045** | Refugee Immigrant Guide Coordination Services/Visiting Nurse Services of Iowa dba EveryStep | $50,000.00 | 1st John 2nd Robert Approve: Yes | $25,000.00 JCS State funds  $25,000.00 DHS State funds  Renewed. |
| **DCAT5-22-001** | Juvenile Sex Offender Treatment Services/Woodward Youth Corporation | $246,880.00 | 1st John 2nd Robert Approve: Yes | JCS State Funds  Renewed. |
| **DCAT5-22-086** | JCS Pre-arrest Diversion Services/PCHS  \* |  | 1st Jim 2nd John Approve: Yes, the following: to table voting until the April 26, 2022, Special Executive Committee meeting, and that the appropriate Contract documents should be prepared for voting. | Vote to terminate contract |
| **DCAT5-22-112** | JCS Reentry Aftercare Services/Father Flanagan’s Boys Home | $262,529.00 | 1st Tamra 2nd John Approve: Yes | JCS State Funds  Renewed. |
| **DCAT5-22-116** | JCS Transition Youth Services/Children & Families of Iowa | $111,830.00 | 1st Tamra 2nd Jim Approve: Yes, with the amendment modified to include a change from 30 day turnaround from referral to YCPM to a 45 day turnaround. | JCS State Funds  Renewed with Scope of Work change |
| **DCAT5-22-118** | Cultural Equity Coordination Services/PCHS  \* |  | 1st Jim 2nd John Approve: Yes, the following: to table voting until the April 26, 2022, Special Executive Committee meeting, and that the appropriate Contract documents should be prepared for voting. | Vote to terminate contract |
| **DCAT5-22-121** | JCS Internal Climate Survey & Individual Interviews/Public Policy Associates | $10,250.00 +  $21,251.00  $31,501.00 |  | JCS State Funds  New contract effective 4/11/2022 (First term of contract 4/11/22 – 6/30/23, funds split between fiscal years)  Successful Bidder already voted on |
| **DCAT5-23-138** | Decat & CPPC Coordination Services  \* | $393,791.00 | 1st Jim 2nd John Approve: Yes, the following: to table voting until the April 26, 2022, Special Executive Committee meeting, and that the appropriate Contract documents should be prepared for voting. | $75,000.00 in JCS State Funds for Decat Coordination and $15,000.00 for TIS Trainings ($90,000 total)  $15,000.00 in DHS funds for TIS training and community events/trainings  $20,000.00 in CPPC State funds  $268,791.00 in DCAT State funds  Vote on new contract and approve budget with salary raises. |
| **DCAT5-23-139** | Restorative Justice & Cultural Equity Coordination Services  \* | $156,566.00 | 1st Jim 2nd John Approve: Yes, the following: to table voting until the April 26, 2022, Special Executive Committee meeting, and that the appropriate Contract documents should be prepared for voting. | $67,525.00 JCS State Funds  $89,041.00 MYFI DHS Funds  Vote on new Contract and approve budget with salary raise. |
| **DCAT5-23-140** | Pre-Arrest Diversion Case Management Services  \* | $91,155.00 | 1st Jim 2nd John Approve: Yes, the following: to table voting until the April 26, 2022, Special Executive Committee meeting, and that the appropriate Contract documents should be prepared for voting. | $91,155.00 JCS State Funds  Vote on new contract and approve budget with salary raise. |
| **V2019-01-05** | (Non-Decat contract) Volunteer Coordination Services/CIJDC | $19,600.00 | 1st Tamra 2nd John Approve: Yes | DHS State funds  Voted on just using DHS state funds to support this DHS contract |