**Des Moines Cluster (Polk) Decategorization FY20 Contracts & Renewals**

**Agenda Addendum/Voting Document – Round 2**

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| Contract # | Contract Name/Contractor | FY20 Proposed Value | Vote to Renew | Comments |
| DCAT5-16-002 | Re-entry & Transitioning Youth/Woodward – **Renewal already voted on, voting on Amendment only** | $208,026.00 | 1st\_\_\_\_\_\_\_\_\_ 2nd \_\_\_\_\_\_\_\_\_\_ Approve: Y/N | **Amendment includes additional wording related to accepting all transition planning meeting referrals.**  JCS State funds |
| DCAT5-17-120 | Student Support Services/DMPS – **Renewal and Amendment document** | $59,000.00 | 1st\_\_\_\_\_\_\_\_\_ 2nd \_\_\_\_\_\_\_\_\_\_ Approve: Y/N | Proposing $35,000.00 JCS State funds, $24,000.00 MYFI funds, not including additional $8000.00 MYFI funds in DCAT5-19-001 (Fiscal Agent) contract for student incentives |
| DCAT5-18-002 | Decat & CPPC Coordination Services/PCHS – **Renewal and Amendment document** | $315,640.00 | 1st\_\_\_\_\_\_\_\_\_ 2nd \_\_\_\_\_\_\_\_\_\_ Approve: Y/N | $75,000.00 in JCS State Funds, $20,000.00 in CPPC State funds, and $220,640.00 in Decat State funds.  Vote to approve budget and to renew contract. |
| DCAT5-18-044 | Behavioral Health Intervention & Prevention Coordination Services/DMPS – **Renewal and Amendment document** | $115,000.00 | 1st\_\_\_\_\_\_\_\_\_ 2nd \_\_\_\_\_\_\_\_\_\_ Approve: Y/N | JCS State funds |
| DCAT5-18-311 | Youth Employment & Education Skill Building/DMACC – **Renewal and Amendment document** | $10,000.00 | 1st\_\_\_\_\_\_\_\_\_ 2nd \_\_\_\_\_\_\_\_\_\_ Approve: Y/N | JCS State funds |
| DCAT5-19-001 | Fiscal Agent Services/CIJDC – **Renewal and Amendment document** | $262,000.00 | 1st\_\_\_\_\_\_\_\_\_ 2nd \_\_\_\_\_\_\_\_\_\_ Approve: Y/N | Funding to be determined |
| DCAT5-19-002 | Psychological Evaluations/Innovative Learning Professionals – **Renewal and Amendment document** | $100,000.00 | 1st\_\_\_\_\_\_\_\_\_ 2nd \_\_\_\_\_\_\_\_\_\_ Approve: Y/N | $70,000.00 JCS State funds  $30,000.00 Polk County funds |
| DCAT5-19-003 | Preventive Law & Guidance/Iowa Legal Aid – **Renewal and Amendment document** | $65,000.00 | 1st\_\_\_\_\_\_\_\_\_ 2nd \_\_\_\_\_\_\_\_\_\_ Approve: Y/N | Proposing $60,000.00 DHS State & $5000.00 MYFI |
| DCAT5-20-004 | Criminal Records Checks/Polk County Attorney’s Office – **Contract document only** | $12,000.00 | 1st\_\_\_\_\_\_\_\_\_ 2nd \_\_\_\_\_\_\_\_\_\_ Approve: Y/N | DHS State funds.  Services already approved by board for FY20. Vote is on new contract document only. |
| DCAT5-20-005 | Diversion & Mediation/Polk County Attorney’s Office – **Contract document only** | $25,000.00 | 1st\_\_\_\_\_\_\_\_\_ 2nd \_\_\_\_\_\_\_\_\_\_ Approve: Y/N | DHS State funds.  Services already approved by board for FY20. Vote is on new contract document only. |
| DCAT5-20-XXX | Supportive Services for African American Youth & Families/DMACC – **Contract document only** | $45,000.00 |  | JCS State Funds.  Separate agenda item to contract again for the services. |
| V2019-01-05 | (Non-Decat contract) Volunteer Coordination Services/CIJDC – **Renewal only** | $19,511.00 | 1st\_\_\_\_\_\_\_\_\_ 2nd \_\_\_\_\_\_\_\_\_\_ Approve: Y/N | DHS State or Decat Allocation funds |