**Des Moines Cluster (Polk) Decategorization FY24 Contracts & Renewals**

**Agenda Addendum/Voting Document**

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| Contract # | Contract Name/Contractor | FY24 Proposed Value | Vote to Renew/Terminate/New Contract | Comments |
| **DCAT5-19-001** | Fiscal Agent Services/CIJDC | $TBD | 1st\_\_\_\_\_\_\_\_\_ 2nd \_\_\_\_\_\_\_\_\_\_ Approve: Y/N | $XXXXX.00 JCS funds  $XXXXXX.00 DHS State funds  $XXXXX.00 MYFI funds ($8,000 for DMPS, $XXXXX for DHS client supports)  Vote to renew contract and approve amendment in April |
| **DCAT5-19-002** | Psychological Evaluations/Innovative Learning Professionals  \* | $100,000.00 | 1st\_\_\_\_\_\_\_\_\_ 2nd \_\_\_\_\_\_\_\_\_\_ Approve: Y/N | $70,000.00 JCS State funds  $30,000.00 Polk County funds  Vote to renew contract and approve amendment |
| **DCAT5-19-003** | Preventive Law & Guidance/Iowa Legal Aid  \* | $65,000.00 | 1st\_\_\_\_\_\_\_\_\_ 2nd \_\_\_\_\_\_\_\_\_\_ Approve: Y/N | $60,000.00 DHS State  $5,000.00 MYFI  Vote to renew contract and approve amendment, which includes Scope of Work changes |
| **DCAT5-20-004** | Criminal Records Checks/Polk County Attorney’s Office  \* | $12,000.00 | 1st\_\_\_\_\_\_\_\_\_ 2nd \_\_\_\_\_\_\_\_\_\_ Approve: Y/N | DHS State funds  Vote to renew contract and approve amendment |
| **DCAT5-20-005** | Diversion & Mediation/Polk County Attorney’s Office  \* | $15,000.00 | 1st\_\_\_\_\_\_\_\_\_ 2nd \_\_\_\_\_\_\_\_\_\_ Approve: Y/N | DHS State funds  Previous funding level $25,000.00  Vote to renew contract and approve amendment |
| **DCAT5-21-045** | Refugee Immigrant Guide Coordination Services/Visiting Nurse Services of Iowa dba EveryStep  \* | $50,000.00 | 1st\_\_\_\_\_\_\_\_\_ 2nd \_\_\_\_\_\_\_\_\_\_ Approve: Y/N | $25,000.00 JCS State funds  $25,000.00 DHS State funds  Vote to renew contract and approve amendment |
| **DCAT5-22-001** | Juvenile Sex Offender Treatment Services/Woodward Youth Corporation  \* | $252,063.00 | 1st\_\_\_\_\_\_\_\_\_ 2nd \_\_\_\_\_\_\_\_\_\_ Approve: Y/N | JCS State Funds  Vote to renew contract and approve amendment |
| **DCAT5-22-112** | JCS Reentry Aftercare Services/Father Flanagan’s Boys Home  \* | $294,191.00 | 1st\_\_\_\_\_\_\_\_\_ 2nd \_\_\_\_\_\_\_\_\_\_ Approve: Y/N | JCS State Funds  Vote to renew contract and approve amendment |
| **DCAT5-22-116** | JCS Transition Youth Services/Children & Families of Iowa  \* | $113,882.00 | 1st\_\_\_\_\_\_\_\_\_ 2nd \_\_\_\_\_\_\_\_\_\_ Approve: Y/N | JCS State Funds  Vote to renew contract and approve amendment, including Scope of Work change |
| **DCAT5-22-121A** | JCS Internal Climate Survey & Individual Interviews/Public Policy Associates | $19,063.00 | 1st\_\_\_\_\_\_\_\_\_ 2nd \_\_\_\_\_\_\_\_\_\_ Approve: Y/N | JCS State Funds  Vote to renew contract and approve amendment in April |
| **DCAT5-22-143** | Decat and CPPC Coordination Services/Polk County Iowa (CFYS) | TBD | 1st\_\_\_\_\_\_\_\_\_ 2nd \_\_\_\_\_\_\_\_\_\_ Approve: Y/N | $75,000.00 in JCS State Funds for Decat Coordination and $XX,XXX.00 for TIS Trainings  $XX,XXX.00 in DHS funds for TIS training and community events/trainings?  $20,000.00 in CPPC State funds  $XXX,XXX.00 in DCAT State funds  Vote to renew contract and approve budget and amendment in April. |
| **DCAT5-22-144** | Restorative Justice and Cultural Equity Coordination Services/Polk County Iowa (CFYS) | TBD | 1st\_\_\_\_\_\_\_\_\_ 2nd \_\_\_\_\_\_\_\_\_\_ Approve: Y/N | $XXXXXX.00 in JCS State Funds  $XXXXXX.00 in DHHS MYFI Funds  Vote to renew contract and approve amendment in April |
| **DCAT5-22-145** | Pre-Arrest Diversion Case Management & Coordination Services/Polk County Iowa (CFYS) | TBD | 1st\_\_\_\_\_\_\_\_\_ 2nd \_\_\_\_\_\_\_\_\_\_ Approve: Y/N | JCS State Funds  Vote to renew contract and approve amendment in April |
| **DCAT5-23-141** | Student Support Services/DMPS  \* | $29,000.00 | 1st\_\_\_\_\_\_\_\_\_ 2nd \_\_\_\_\_\_\_\_\_\_ Approve: Y/N | $14,500.00 JCS State Funds  $14,5000.00 DHHS MYFI Funds  Vote to renew contract and approve amendment |
| **DCAT5-24-148** | Early Services Program/TBD | $ | Refer to main agenda | JCS State Funds  New contract effective 7/1/2023 |
| **DCAT5-24-149** | Sanctions Learning Services/TBD | $ | Refer to main agenda | JCS State Funds  New contract effective 7/1/2023 |
| **DCAT5-24-150** | Trauma Informed Services in Polk County Detention/TBD | $ | Refer to main agenda | $XXXXXX.00 JCS State Funds  $50,000.00 Polk County Funds  New contract effective 7/1/2023  Vote on Successful Bidder in April |